



	Amount	
County Request	2024-24	2024-25
Prior Year County Appropriation	\$52,510,714	\$53,001,714
Ongoing Expenditures	\$1,595,000	\$4,184,000
New Initiatives	\$1,300,000	\$3,000,000
Total County Request	\$55,305,714	\$60,185,714

